



s a c r e d

Providing Integrated Development Programme for Rural Empowerment

AGM ANNUAL REPORT - 2018



SACRED AGM ANNUAL REPORT

Period : **April 2017 to March 2018**

Name of Organization : **SACRED**

Project Title : **Empowerment of Small and Marginalized Farmers**

Area of Operation			
S. No.	Areas	Apr. – Mar 2017	Nov. 2017 – Mar. 2018
1.	State	Karnataka	Karnataka
2.	District	Ramanagara	Ramanagara
3.	Taluk	Ramanagara	Ramanagara
4.	Panchayat's	10	07
5.	Villages	25	20

Staff Details:-

S. No.	Staff's	Apr. 2017 – Mar- 2018			Apr. 2017 – Nov- 2018		
		ECOoP- Project			WZB-LOW CARBON PROJECT		
		Males	Females	Total	Males	Females	Total
1	Programme	01	03	04	20	0	28
2	Administrative	02	03	05	01	0	06

1.Livelihood Promotion for Poor Families

1.1.2. Income Generation Activities

S. No.	Particulars	Nov. 2017 – Mar. 2018
1.2.G	Number of villages covered	09
	Targeted families	55
	Achieved	55
	Additional families covered	03

	S. No	Type of IGAs	Males	Females	Total
1.2.I 1.2.C	1.	Cows	0	10	10
	2.	Sheep and Goats	0	11	11
	3.	Cocoon Stand	0	09	09
	4.	Farmers exposure	2	11	13
	5.	Land Development	6	06	12
	Grand Total			8	47

Outcome

- Asset created on 42 families and Members shared their income earned to another family to support them (Additional Three families increased)
- Initiated of Cocoon plates the wood stands are more profitable, it's perfect in technical, Quality & Quantity for cocoons rearing in the wood stands, and also reduced to purchase of plates from outside, Labour is reduced.
- Number of goats were increased in 2 families



- **Agriculture tools were distributed to 12 families in 9 verities, and were trained one day orientation on land development programmes.**



- **After farmer Exposure result of 10 Farmers were adopting Composting Manure, 05 farmers are adopting vermi compost and 13 farmers are completed summer plough and proper Bunding**



INCOME GENERATION ACTIVITY CASE STUDY-01

My name is Sannamma wife of late Mahadeviah, I was living in utter poverty, after the death of my husband. I own land to the extent of half acre. The cultivation of land I own is totally dependent on rain, and when it rains, it is difficult find labor. My mother is old, and she stays at home. In addition, I must look after my mother.

SACRED organization has adopted our village named Manchanagowda Palya, and after a survey identified a few below poverty line families for extending its program. I too got selected for the program.

As a part of the program, SACRED organization provided me training and counseling in social as well as financial spheres. The field of training was in the domains of Income generation, environment and movement. They have also provided us a seed money of Rs 10,000=00 as a financial assistance. Because of this, I purchased a cow, and this cow has already yielded two calves. This activity has ensured security for the lively hood of my family.



I am also a member of the self-help group, and I am saving money regularly. And these three cows are yielding 25 liters of milk in total. I am supplying the milk to the dairy. I keep a little milk for my own use and convert it into curd and butter milk. In turn my expenditure which otherwise would have incurred is a saved.

The proceeds from selling milk, after deducting the expenses, are a meaningful earning for my family.

A part of manure we get out of these cattle is also used in our field.

We sell the excess of manure once in six months and earn an additional income of Rs15, 000.00 after selling the manure.

We have been given ID card, BPL card, Adhar card, NREGA card.

We have gained membership in the milk cooperative federation, and as a result we have the facility under yashasvini health insurance scheme. Our yearly income now is Rs 100,000.

In total our family has been able to come out of our poverty to an extent, are in the road for their financial stability in the society.

LAND DEVELOPMENT CASE STUDY - 02

My name is Channegowda s/o Chinnagowda. I am living in the village Channegowdadoddi. I have two sons and they are studying in ITI. I am born in an agriculture family and my occupation is agriculture. But in these days agriculture has become a loss-making venture, and I had decided to completely shun away from agriculture. But I have found a hope in sacred organization that has come to my rescue. Afterwards with the help of Sacred, I have continued agriculture and made profit.

Because after sacred gave training in organic cultivation, dairy farming, poultry and sheep breeding, I was able to own two goats, two cows, 10 chickens, and now I am supplying 20 liters of milk to the dairy every day.

And I also could cultivate millets in an organic way, and the seeds were supplied by the sacred organization. This was a result of the efficient training I had received from Sacred. I had cultivated arka in 2 gunta land and I was able to harness 300 kg of arka. Because of the high prices for this product, my income now has increased.



Continued...,

Because of growing Arka through organic method, we are also using this in our daily cooking, and it has turned out to be a healthy food habit. And even my BP and Sugar levels are within limits now. And our hospital expenses also have come down.

The Arka crop which I have grown has inspired other farmers also and 4 of them have bought seeds of this crop.

They are also interested in cultivating this crop. I am very much delighted about this development. In the meantime, when these millets were not well known, it is heartening that four farmers are drawn into this.

As we are facing an acute problem to fetch the laborers, my two sons and my wife are assisting me in my farm work.

We have also adopted multi crop method and as a result, I have planted out of two acres mango in one acre, and in between I am growing maize, and raagi. And also, I grow toordal, avare... Since I have cattle, we are using the manure generated from the cattle.

Hence what I want to convey to all the farmers to adopted integrated farming system.



2.ii. Child and Youth Development for the period Nov. 2017 - Mar. 2018

S. No.	Activities	Nos.	Boys	Girls	Total	Families covered
	Child Development					
2.a	Child Collectives	17	172	169	341	341 families Covered
2.b	Child Resource Centers	17	133	122	255	
2.c	Summer Camps	0	0	0	0	
2.d	Special days	0	0	0	0	
2.e	Life Skill Education - School	0	0	0	0	
2.f	Life Skill Education - Village	0	0	0	0	
	Activities	Nos.	Males	Females	Total	
2.g	SMC	03	21	22	43	43 families Covered
2.h	VLCPCs Formed	17	119	119	238	
2.i	Orientation on child rights and protection to VLCPC members	04	28	28	56	
	Youth Development					
2.j	Number of Youth Groups	02	16	13	29	29 families Covered
2.k	Training Programme for Youth Leaders	0	0	0	0	



Outcome

- **VLCPC Formed - A right floor to explore the positive change of the children's**
- **From the resource centers the children's are getting reading books & playing materials, so the children's are very happy and there is good response from the parents and teachers.**
- **Through the SDMC formation SACRED got very good response from various department i.e. BEO, police, women child welfare, and health Department, Child Line etc.,**
- **2 schools SDMC member identified the issues of drinking water and sanitation and it was submitted as proposal in CDF - Delhi, the SDMC members are also ready to contribute the sum of Rs 5000/-**
- **With the help of Child Line open house programme was conducted in Thammanayakanahalli school premises. The police department, school teachers, community people, Health worker, SDMC members were participated, as a result 3 dropout children's were found and referred to 9th std at Govt school. The cycles are provided by school but bags and books are sponsored by SDMC members.**
- **To introduce new concept of seed ball at Jalamangala Govt high school to students. 10000 varieties of seeds are throwing in waste land, & forest land, and the result after 2 months nearly 6000 plants are growing.**
- **28 students attendance are regular in English coaching class at Thumbenahalli village, and at the end 6 students were passed by first class in S.S.L.C Public exam - 2017-2018.**



CHILDREN'S COLLECTIVE CASE STUDY - 03

Village- Thumbenahalli

School- High school- Tumbenahalli

Children- 10th standard students.

<u>Name</u>	<u>Marks</u>
-------------	--------------

- | | |
|---------------------------------|------------|
| 1.Nandini d/o late Nagesh | - 512 [88] |
| 2. Abhishek s/o Mallappa | - 508 [75] |
| 3. Prashant s/.o Sanjiviah | - 506 [77] |
| 4. Somesh s/o Nanjundaswamy | - 504 [72] |
| 5. Geetha d/o Mahadeva | - 503 [70] |
| 6. Nisarga d/o late Ramachandra | - 502 [70] |

We, the six students are the residents of Thumbenahalli village, and are the children of small land holding farmers. The extent of land holdings is 1 to 1.5 acres, and the lands are totally dependent on seasonal rain. Any failures of rain hinder the cultivation. During these times our livelihood would become very hard. In spite, our parents ensure that we would get proper education.



CONTINUED....,

In 10th standard there are 22 students. We don't have the facility of private tuitions. We need to go to Ramanagara. Our parents cannot afford to pay fees for our education. With great hardship we are continuing our education. Since we are studying in Kannada medium, our access to English is difficult. Simultaneously learning of grammar is a dream for us. We were obtaining very low marks in English subject. But now a voluntary organization called 'Sacred', have been relentlessly working in our village for 15 years, with many useful programs on their agenda. In our school they have conducted LSE classes.

Now the sacred organization, in collaboration with ITBT companies have started teaching English and grammar. Mr Udaya simha is conducting the classes weekly two days.

In the present exams, we have obtained good marks. In the 10 th exams all the students have obtained first class. Among them we the six students have obtained very good scores. We, all the six students have scored good percentages. This has facilitated a better future for us. Among us two students in science, 3 students in commerce, one in diploma, can pursue our further education. And Sacred is the reason for all these successes. We are indebted to the sacred organization...



3. Community Development and Strengthening of Federation

Sl. No	Programes	Apr. - Oct. 2017				Nov. 2017 - Mar. 2018			
		Numbers	Males	Females	Total	No. of units	Males	Females	Total
3.1	Village units	03	25	13	38	16	472	306	778
	Civic issues undertaken	0	0	0		0	0	0	0
	Cadres enrolled		02	01	03	0	0	0	0
	Family coverage	41 families Covered				778 families Covered			
	Outcome								
<ul style="list-style-type: none"> • Cadre is tackling the village level problem by themselves through the help of village units. • One sartorial issues addressed for corruption in Ramanagara taluk office like [legal documents house patta, change of pani, Adhaar card, ration card, income certificate, pensions, etc.,] this issues were discussed with farmers federation and submit the report to D.C. chamber. • Through cadres 893 families were able to full fill their needs in the villages such as roads, pensions, Bank loans, Drip irrigation, Sprinklers etc., 									



STRENGTHENING OF FEDERATION CASE STUDY - 05

My name is Satish s/o Kaadegowda, and I am staying in the village Kadanakuppe. I have studied up to PUC. I am basically from the family of agriculturists, and my main profession is agriculture.

Sacred organization has adopted our village, and have established several groups, namely farmers group, self help group, JLGs groups, and many such groups are formed. In that I am representing farmers association.

Sacred organization had organized many training and information programs, and has selected me as a Cadre, and has put me in touch with many government departments. Among them are agriculture department, Horticulture department, and Banks

Like this after obtaining the guidance and training from the sacred organization, I had dreamt to go in for self employment. In line with my ambition, sacred organization in collaboration with the Agriculture department, had arranged a bank loan of Rs 5lakh to participate in the tender for drip irrigation work for the farmers. And consequently I got this tender, and this has helped me in realizing my dream of starting self employment venture. I would like to express my gratitude to sacred organization for this help.



CONTINUED...,

I had started this drip irrigation project initially involving 15 families in our village. Presently I have covered sixty villages. Nearly 120 to 130 families have adopted drip irrigation in lands of 250 to 300 acres in area. And the agricultural department settles the bills for me once in six months. That means they release Rs eight to ten lakhs regularly. After all the expenses I make profit of I to 1.5 lackhs every six months. As a result of this I am well known in the Agricultural department as well as among surrounding villages. I have identified myself among them. As a result of this, farmers are benefitted in many ways. First, making considerable profit and the second is conservation of water which is becoming scarce these days.



4. Government Scheme /Other Resource Mobilization – Apr. 2017 to Mar. 2018

4.1	Type of government schemes	Persons covered	Type of government schemes for community	Families covered
	Old Age Pension	03		
	Cocoon Rearing House Constructed	01		
			Cement Road Constructed	850 families are accessed to a thar road at 4 village nearly 400 to 500 meters covered.
	Drip irrigation	20 [29.10 Acres Covered]		
	Sprinklers	03 [3 Acres Covered]		
	Voter ID Cards	16		
	Total	43		850

5. Own Means Contribution

S.NO	COMPONENTS	Apr. - Oct. 2017		Nov. 2017 - Mar. 2018		Grand Total Rs.
		Target	Achieved	Target	Achieved	
1	Livelihood Promotion for Poor Families			221000	221000	
1.a	Land Development			28000	28000	
1.b	Local Traders [IGA]			189000	189000	
1.c	Farmers Exposure			4000	4000	
2	Right based Child & Adolescent Development					
	Child & Youth Development			0	0	
3	Community Development and Strengthening of Federations			8000	9600	
	Community linkages for people's development					
4	Administration			6000	1000	
5	Staff Development					
Total				235000	231600	

WZB-Low Carbon Research Project:

During this period Low carbon research project is windup in the month of Nov - 2018. The Project has been successfully completed for a period of Three and half years, Started in 2014 and completed on November 2018. **DFG** Bank balance is nil, **RENT** Project Bank balance is Rs **2,67,703.00** .

Farmers Producer Company:

In April 2015 with the Support of NABARD, SACRED has Started FPO in Ramanagara Taluk.. As per the board member requested SACRED has been Handover the FPO to its Board members In the month of Jan -2018 .

NABARD Nabfins Project:

The SACRED is submitted micro finance for 100 SHGs proposal to **NABARD Nabfins Bangalore** in the month of July – 2018, it is under process.

Budget Approval - 2018

ECOPP Project

S.No	Particulars	Amount
	ECOPP Project Budget:	17,57,069.00
	ECOPP OMC Budget:	3,06,300.00
	SUB TOTAL - A	20,63 369.00

F.C Budget

S.No	Particulars	Amount
	Driver part payment	15,600.00
	Attender honorarium	12,000.00
	Driector travel	30,000.00
	Other expenditure	10,000 .00
	SUB TOTAL - B	67,600.00

Local Budget

S.No	Particulars	Amount
	Tailoring teacher salary	27,000.00
	Hospitality	10,000.00
	Other expenditure	30,000.00
	SUB TOTAL - C	67,000.00

Request Grand Total Budget : (A+B+C) 21,97,969.00

THANK YOU.

PRESENTED BY:

SACRED

BIDADI.

RAMANAGARA TALUK &

DISTRICT.